



# Research Recap | 2025 TISA Evaluation

## Breakdown of budgeted state funding for TISA: 2023-24 to 2025-26

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October 2025

In the exhibit below, state funding for TISA is classified into 10 categories. The budgeted amount of state funding and the year-to-year change for each category is shown for the last three fiscal years.

Total TISA funding is made up of state funding as well as local funding. The budgeted amounts shown below are for state funding only.

| TISA state funding category                      | FY 2023-24 budget       | Year-to-year budget change | FY 2024-25 budget       | Year-to-year budget change | FY 2025-26 budget       |
|--|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|
| Base, Weights, and Direct Funding                | \$ 6,267,334,000        | \$ 261,254,000             | \$ 6,528,588,000        | \$ 151,540,000             | \$ 6,680,128,000        |
| Statewide salary increase earmark                | \$ 87,500,000           | \$ -                       | \$ 87,500,000           | \$ -                       | \$ 87,500,000           |
| Outcomes funding                                 | \$ 80,000,000           | \$ -                       | \$ 80,000,000           | \$ -                       | \$ 80,000,000           |
| Fast growth and infrastructure stipends          | \$ 35,000,000           | \$ -                       | \$ 35,000,000           | \$ 25,000,000              | \$ 60,000,000           |
| Transition hold harmless and safety net combined | \$ 13,000,000           | \$ -                       | \$ 13,000,000           | \$ -                       | \$ 13,000,000           |
| Distressed or at-risk counties                   | \$ 14,500,000           | \$ -                       | \$ 14,500,000           | \$ (4,500,000)             | \$ 10,000,000           |
| Tourism development zone                         | \$ 1,840,000            | \$ 6,200,000.00            | \$ 8,040,000            | \$ (40,000)                | \$ 8,000,000            |
| Cost differential factor                         | \$ -                    | \$ -                       | \$ -                    | \$ -                       | \$ -                    |
| Teacher compensation                             | \$ 14,500,000           | \$ -                       | \$ 14,500,000           | \$ -                       | \$ 14,500,000           |
| High performing districts                        | \$ -                    | \$ -                       | \$ -                    | \$ 17,000,000              | \$ 17,000,000           |
| <b>Total</b>                                     | <b>\$ 6,513,674,000</b> | <b>\$ 67,454,000</b>       | <b>\$ 6,781,128,000</b> | <b>\$ 189,000,000</b>      | <b>\$ 6,970,128,000</b> |

Sources: OREA analysis of PC 418 of 2023, PC 966 of 2024, and PC 4 of 2025 (extraordinary session) and PC 530 of 2025 (regular session).