



Research Recap | 2025 TISA Evaluation

Breakdown of budgeted state funding for TISA: 2023-24 through 2025-26

Lance Iverson | Principal Fiscal Analyst
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In the exhibit below, state funding for TISA is classified into 10 categories. The budgeted amount of state funding and the year-to-year change for each category is shown for the last three fiscal years.

Total TISA funding is made up of state funding as well as local funding. The budgeted amounts shown below are for state funding only.

TISA state funding category	FY 2023-24 budget	Year-to-year budget change	FY 2024-25 budget	Year-to-year budget change	FY 2025-26 budget
Base, weights, and direct funding	\$ 6,267,334,000	\$ 261,254,000	\$ 6,528,588,000	\$ 151,540,000	\$ 6,680,128,000
Statewide salary increase earmark	\$ 87,500,000	\$ -	\$ 87,500,000	\$ -	\$ 87,500,000
Outcomes funding	\$ 80,000,000	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000
Fast growth and infrastructure stipends	\$ 35,000,000	\$ -	\$ 35,000,000	\$ 25,000,000	\$ 60,000,000
Transition hold harmless and safety net combined	\$ 13,000,000	\$ -	\$ 13,000,000	\$ -	\$ 13,000,000
Distressed or at-risk counties	\$ 14,500,000	\$ -	\$ 14,500,000	\$ (4,500,000)	\$ 10,000,000
Tourism development zone	\$ 1,840,000	\$ 6,200,000	\$ 8,040,000	\$ (40,000)	\$ 8,000,000
Cost differential factor	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher compensation	\$ 14,500,000	\$ -	\$ 14,500,000	\$ -	\$ 14,500,000
High performing districts	\$ -	\$ -	\$ -	\$ 17,000,000	\$ 17,000,000
Total	\$ 6,513,674,000	\$ 267,454,000	\$ 6,781,128,000	\$ 189,000,000	\$ 6,970,128,000

Sources: OREA analysis of PC 418 of 2023, PC 966 of 2024, and PC 4 of 2025 (extraordinary session) and PC 530 of 2025 (regular session).