Direct funding provides targeted support for students in key priority areas. Direct funding is 100 percent state-funded and does not require a local contribution. Totals for each category are based on 2024-25 funding amounts.

The TISA formula uses average daily membership (ADM) to calculate student counts for most funding elements, which accounts for each student's enrollment and daily class schedule across nine reporting periods.

### K-3 literacy

Funding is intended to support early literacy instruction

\$500 per eligible student ADM for all students grades K-3

# **Grade 4 literacy support**

Funding is intended to provide students with additional literacy-related supports, such as tutoring and other interventions

**\$500** per eligible student for qualifying grade 4 students



Funding is for students who participate in CTE courses

\$5,000 per eligible CTE ADM for students enrolled in CTE courses

### **Charter schools**

The annual appropriation for charter schools is divided across all public charter schools based on student enrollment

~\$500 per eligible student ADM for all charter students

## **ACT funding**

Funding for students to take the ACT in 11th grade and one retake in 12th grade

\$93 per eligible student ADM for all students in grades 11 and 12 (up to \$186 per ADM)

#### Direct funding amounts per eligible ADM

2024-25 direct funding totals by category

K-3 literacy

\$500 per eligible student ADM for all students grades K-3

\$150,872,265.43

**Grade 4 literacy support** 

\$500 per eligible student for qualifying grade 4 students

\$21,885,000

Career and technical education (CTE)

\$5,000 per eligible CTE ADM for students enrolled in CTE courses

\$257,040,411.96

**ACT funding** 

\$93 per eligible student ADM for all students in grades 11 and 12

\$13,245,432.99

**Charter schools** 

\$504.20 per eligible student ADM for all charter students

\$22,000,000

In 2023-24 and 2024-25, direct funding for CTE under TISA was \$5,000 per CTE ADM. Beginning in the 2025-26 school year, direct funding for CTE is allocated based on the **level** of the CTE program and the **student year progression** in coursework through the program. See OREA's TISA dashboard for more information on direct funding for CTE by district.

Total TISA direct funding for 2024-25

\$465,043,110.38

Progression year			
Year 1	Year 2	Year 3	Year 4
\$5,000	\$5,050	\$5,150	\$5,300
\$5,200	\$5,250	\$5,350	\$5,500
\$5,400	\$5,450	\$5,550	\$5,700
	\$5,000 \$5,200	Year 1 Year 2   \$5,000 \$5,050   \$5,200 \$5,250	Year 1   Year 2   Year 3     \$5,000   \$5,050   \$5,150     \$5,200   \$5,250   \$5,350

