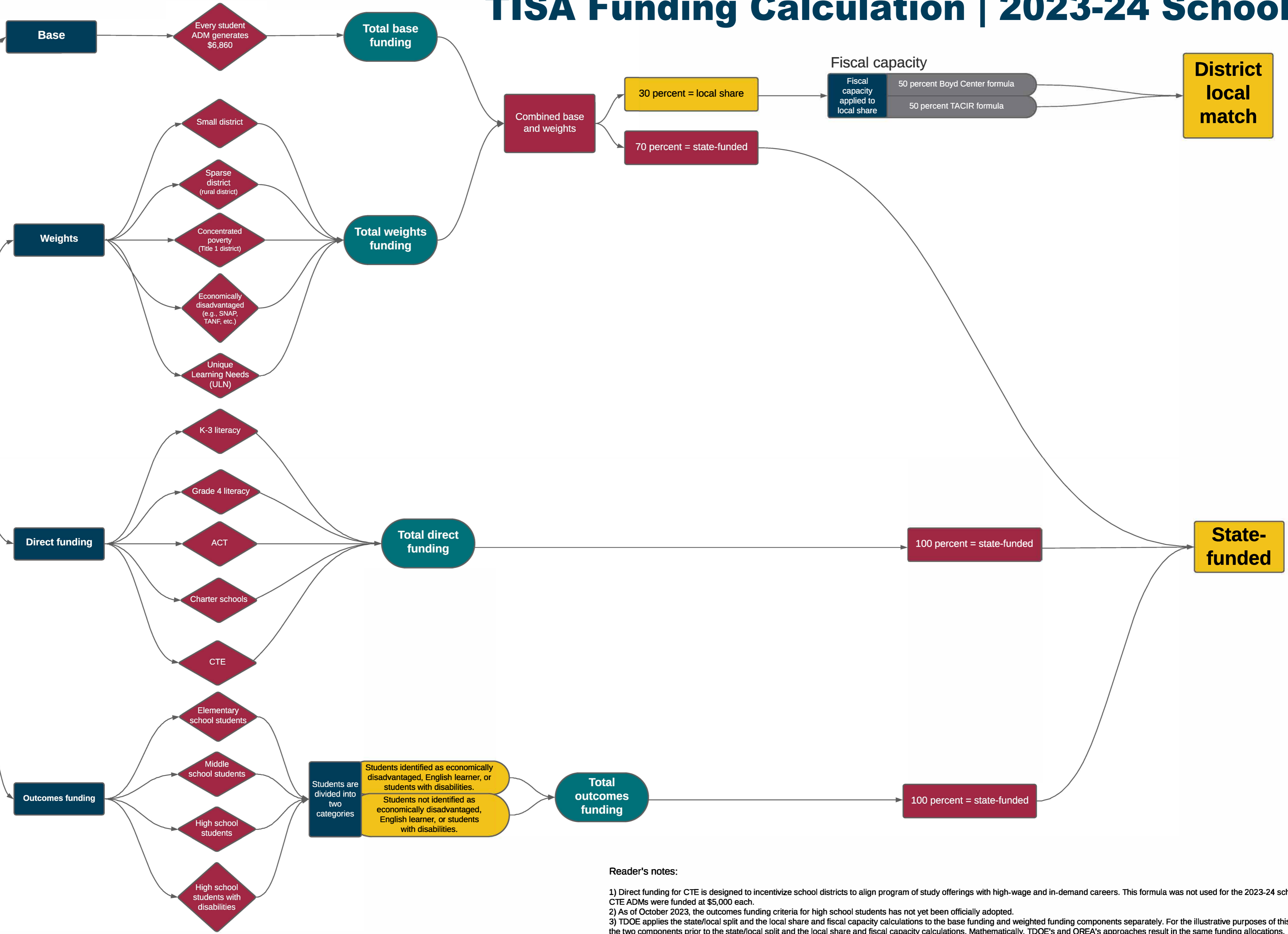




TISA Funding Calculation | 2023-24 School Year

TISA funding calculation



Reader's notes:

- 1) Direct funding for CTE is designed to incentivize school districts to align program of study offerings with high-wage and in-demand careers. This formula was not used for the 2023-24 school year. Rather, eligible CTE ADMs were funded at \$5,000 each.
- 2) As of October 2023, the outcomes funding criteria for high school students has not yet been officially adopted.
- 3) TDOE applies the state/local split and the local share and fiscal capacity calculations to the base funding and weighted funding components separately. For the illustrative purposes of this flowchart, OREA combined the two components prior to the state/local split and the local share and fiscal capacity calculations. Mathematically, TDOE's and OREA's approaches result in the same funding allocations.